



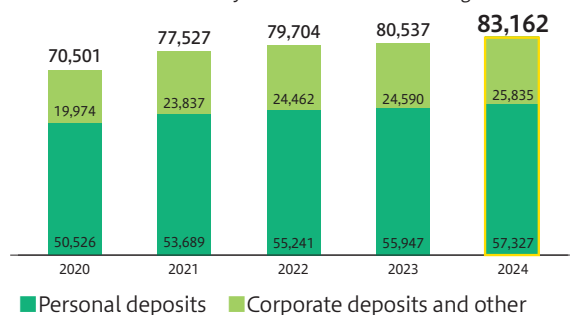
Financial Information Highlights



Non-Financial Information Highlights

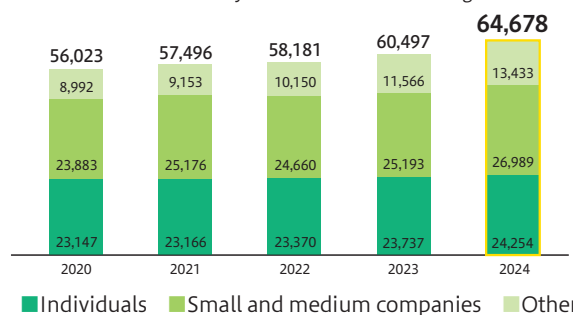
Deposits As of March 31, 2024 **8.3 trillion yen**

(Unit: Hundred millions of yen) (12th out of 62 regional banks)



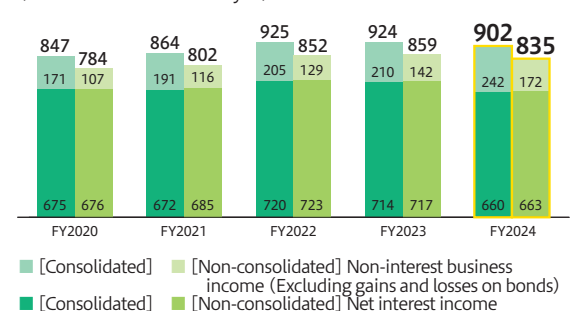
Loan balance As of March 31, 2024 **6.4 trillion yen**

(Unit: Hundred millions of yen) (10th out of 62 regional banks)



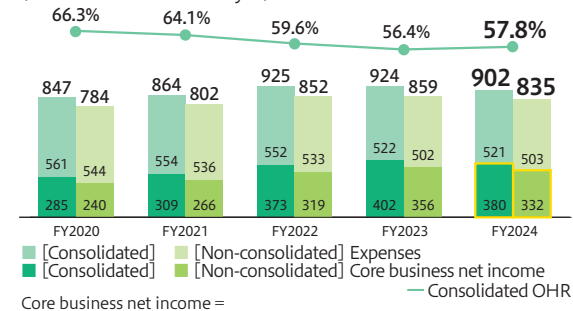
Breakdown of core business gross income

(Unit: Hundred millions of yen)



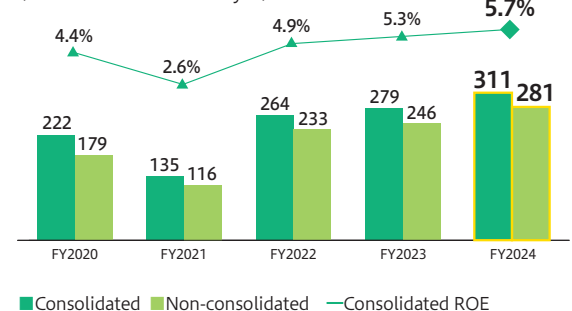
Core business net income

(Unit: Hundred millions of yen)



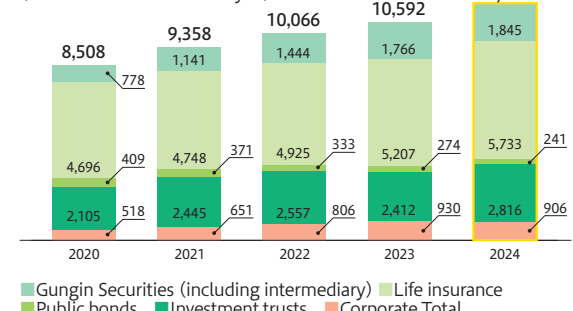
Current net profit

(Unit: Hundred millions of yen)

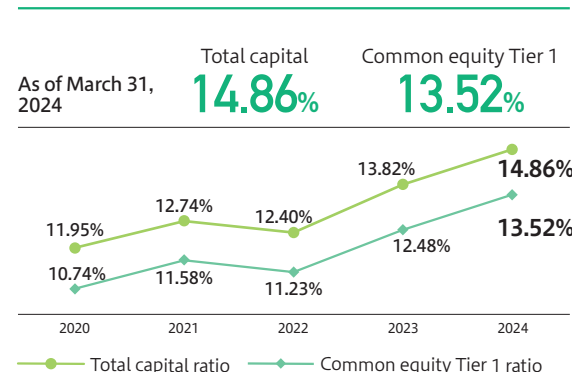


Balance of personal financial assets (including those of Gungin Securities)

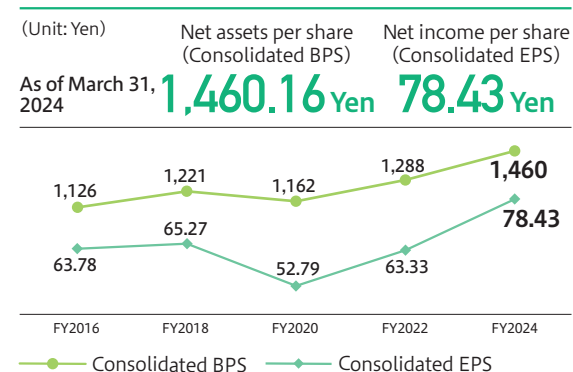
(Unit: Hundred millions of yen)



Consolidated total capital ratio (International Financial Reporting Standards)



Index per share (Consolidated)



Sustainable development of regional economy

Staffing cases closed

FY2022 to FY2023 (cumulative)

182 cases

(Target: 200)

* cumulative total from FY2022 to FY2024

Number of business succession issues resolved

FY2022 to FY2023 (cumulative)

774 cases

(Target: 600 cases)

* cumulative total from FY2022 to FY2024

Number of contracts for inheritance-related services

FY2022 to FY2023 (cumulative)

648 cases

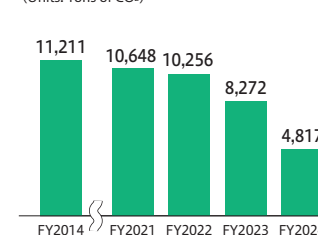
(Target: 1,000 cases)

* cumulative total from FY2022 to FY2024

Preservation and creation of the global environment

Greenhouse gas emission

(Units: Tons of CO₂)



Down **57.0%**
(Compared to FY2013)

Cumulative amount of sustainable financing

FY2022 to FY2023 (cumulative)

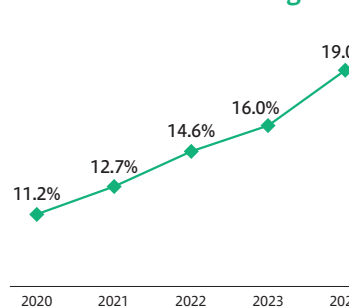
680.9 billion yen

(including 318.2 billion yen in the environmental field)

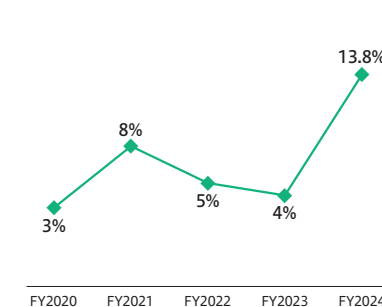
* Accumulated amount executed since FY2022. Sustainable finance refers to finance activities that contribute to solving environmental issues (renewable energy, energy-saving equipment, etc.) and social issues (business start-ups and succession-related issues, medical care, etc.).

Promotion of a variety of human resources into active positions

Ratio of female managers



Ratio of mid-career hires



Number of IT passport holders

FY2024 Target: 1,000 holders

1,224 people

(As of March 31, 2024)

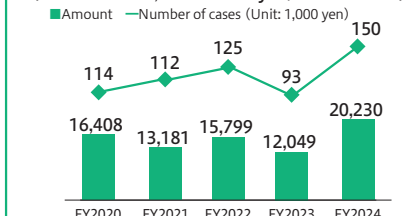
Promotion of partnerships

Cooperation with local public bodies in Gunma Prefecture

13
(As of March 31, 2024)

Donations from SDGs private placement bonds

(Cumulative: 123,311 thousand yen / 828 donations)



Note: Donations from the Gungin SDGs private placement bond, the Green & Food Support Plan 2 (116 donations amounting to 8,140,000 yen) are not included in the above as they fall under FY2024 donations.

External collaboration

