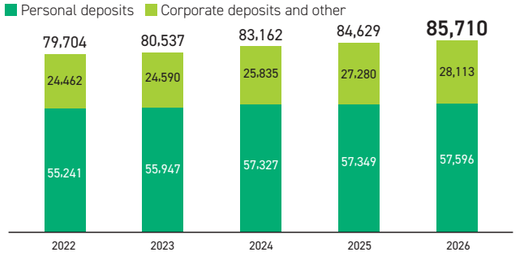
Financial Information Highlights

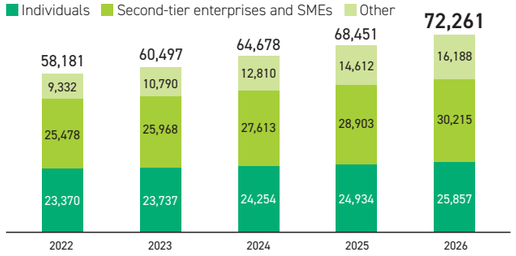
Deposits As of March 31, 2026 8.5 trillion yen

(Unit: Hundred millions of yen) (11th out of 61 regional banks)



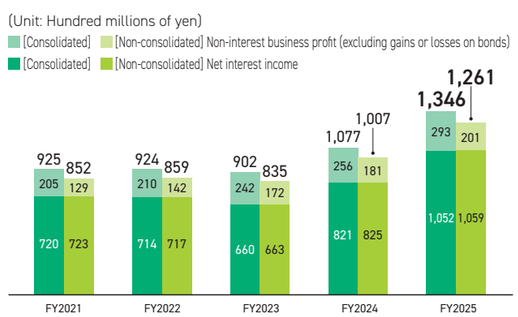
Loan balance As of March 31, 2026 7.2 trillion yen

(Unit: Hundred millions of yen) (10th out of 61 regional banks)



Breakdown of core business gross profit

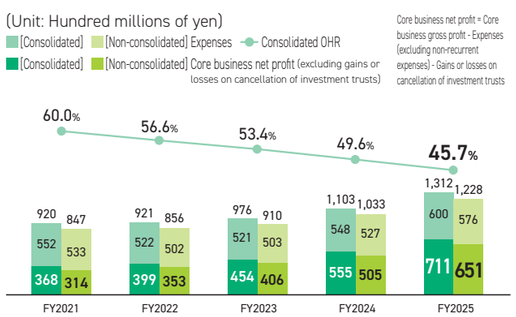
(Unit: Hundred millions of yen)



Core business net profit (excluding gains or losses on cancellation of investment trusts)

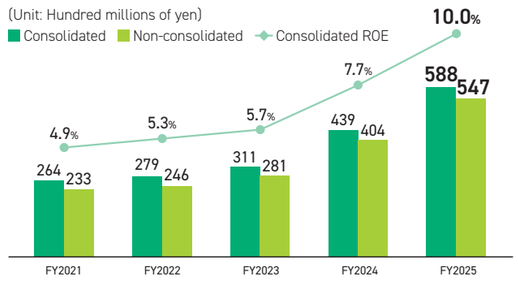
(Unit: Hundred millions of yen)

Core business net profit = Core business gross profit - Expenses (excluding non-recurrent expenses) - Gains or losses on cancellation of investment trusts



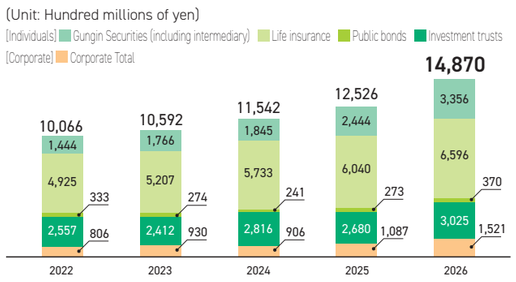
Profit

(Unit: Hundred millions of yen)

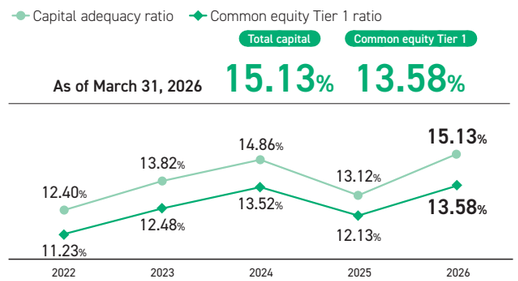


Balance of customers' financial assets under custody (including Gungin Securities)

(Unit: Hundred millions of yen)

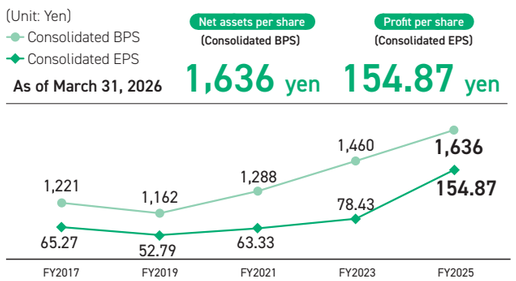


Consolidated capital adequacy ratio (uniform international standards)



Index per share (Consolidated)

(Unit: Yen)



Non-Financial Information Highlights

Sustainable development of regional economy

Number of business succession issues resolved

FY2025

754 cases

cumulative total from FY2025 to FY2027

Target: 1,500 cases

Number of contracts for inheritance-related services

FY2025

546 cases

cumulative total from FY2025 to FY2027

Target: 2,000 cases

Volume of cashless transactions

FY2025

291.5 billion yen

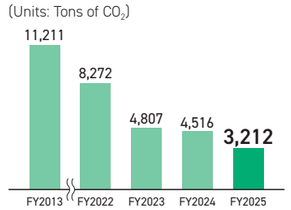
FY2027

Target: 350.0 billion yen

Preservation and creation of the global environment

Greenhouse gas emission

(Units: Tons of CO_2)



Down 71.3%

(Compared to FY2013)

Cumulative amount of sustainable financing

FY2025

453.5 billion yen

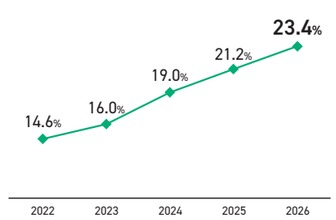
(including 291.7 billion yen in the environmental field)

FY2025 to FY2027 **Target: 1,200.0 billion yen (including 600.0 billion yen in the environmental field)**

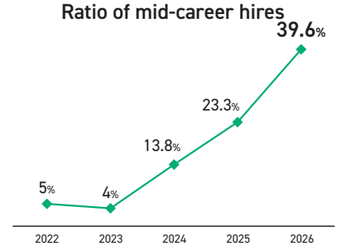
*Sustainable finance refers to finance activities that contribute to solving environmental issues (renewable energy, energy-saving equipment, etc.) and social issues (business start-ups and succession-related issues, medical care, etc.).

Promotion of a variety of human resources into active positions

Ratio of female managers



Ratio of mid-career hires



Number of employees appointed to specialist positions

FY2025 results

(Number of employees in the position as of April of the next fiscal year)

191

Promotion of partnerships

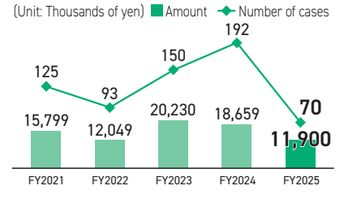
Cooperation with local public bodies in Gunma Prefecture

13

(As of March 31, 2026)

Donations from SDGs private placement bonds

(Cumulative: 153,870 thousand yen/1,090 donations)



External collaboration

10th TSUBASA ALLIANCE

GUNMA DAISHI HOKUETSU ALLIANCE 群馬・第四北越 アライアンス

りょうもう 地域活性化 partnership

Fincross DIGITAL